

### Lordsgirls school - Catch up funding

2020-21	
Initial catch up funding allocation	<b>£59,200.00</b>
Amount spent	<b>£15,246.09</b>
2021-22	
Catch up funding carried forward	<b>£43,953.91</b>

### Catch up plan 2020 - 21

Area of spend	Examples	Target groups	Amount allocated	Evaluation method
<b>Quality First teaching</b>	<ul style="list-style-type: none"><li>• Revised programmes of study</li><li>• Curriculum resources such as revision guides and student workbooks</li><li>• online learning resources and subscriptions</li><li>• Revision sessions</li></ul>	KS3 and KS4	<b>£15,500.00</b>	Baseline assessment Ongoing assessment data capture points Examination results
<b>Targeted intervention</b>	<ul style="list-style-type: none"><li>• Literacy intervention</li><li>• Numeracy intervention</li><li>• Summer school revision sessions</li></ul>	KS3 and KS4	<b>£1,950.00</b>	Attendance trackers Departmental assessment data Examination results
<b>Supportive strategies</b>	<ul style="list-style-type: none"><li>• Curriculum support e.g. whiteboard and</li></ul>	KS3 and KS4	<b>£1,950.00</b>	Quality assurance Reading agers data

	<ul style="list-style-type: none"> <li>pens</li> <li>Library e.g. Book trust subscription, Badger learning scheme, dictionaries</li> <li>1 to 1 mentoring session with learning mentor</li> </ul>			Intervention trackers Attendance data behaviour data
		Total	<b>£19,400.00</b>	

### Catch up plan 2021-22

	Area of spend	Examples	Target groups	Timescales	Amount allocated	Evaluation method
1	Curriculum resources	<ul style="list-style-type: none"> <li>Curriculum resources to support learning missed during pandemic</li> <li>Revision resources e.g. textbook, revision guides</li> </ul>	Yr 7- 11	From September 2021 - July 2022	<p>All departments were allocated funding in 2020-21. The figures below are the carried forward allocations for particular departments.</p> <p>English - £1225 Geography - £50 Hist &amp; Cz - £1,015 MFL - £700 RE - £191 Art &amp; Phg - £2,500 Drama - £178 Music - £500 Food Tech - £500 HSC - £350 PE - £350</p> <p><b>£7,559.00</b></p>	Ongoing assessment data capture points Examination results
2	Online learning platforms	<ul style="list-style-type: none"> <li>Hegarty - Maths</li> <li>Tassomai -</li> </ul>	KS3 & KS4	From September	<b>£4,200</b>	Ongoing assessment data capture points

		Science/ MFL/ English		2021 - July 2022		Examination results
2	SEND/EAL	<ul style="list-style-type: none"> <li>Flash Academy</li> <li>IDL literacy and Numeracy programs</li> </ul>	Yr 7 - 9	From January 2022	<b>£2,000</b>	Ongoing assessment data capture points Examination results
3	Academic tutoring	<ul style="list-style-type: none"> <li>Academic Mentoring</li> <li>NTP:Tuition Partners</li> </ul>	Yr 7 - 10  Yr 7 - 11	From October 2021 - July 2022  From February 2022 - July 2022	<b>£9,000</b> for Learning Mentor  <b>£2,500</b> for My Tutor	Ongoing assessment data capture points Examination results
4	Student Resilience	<ul style="list-style-type: none"> <li>MADE Training - exam preparation</li> <li>Learning Performance</li> </ul>	Yr 11	February 2022	<b>£6,000</b>	Ongoing assessment data capture points Examination results
6	Reading Programmes	<ul style="list-style-type: none"> <li>GL Assessments</li> <li>Lexia</li> </ul>	Yr 7 - 11	From January 2022	<b>£6,000</b> <b>£6,000</b>	Ongoing assessment data capture points Examination results
				Total	<b>£43,259.00</b>	